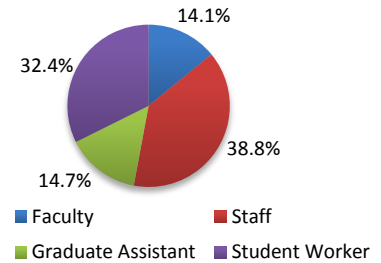


## Spring 2008 Workforce Profile Fact Sheet

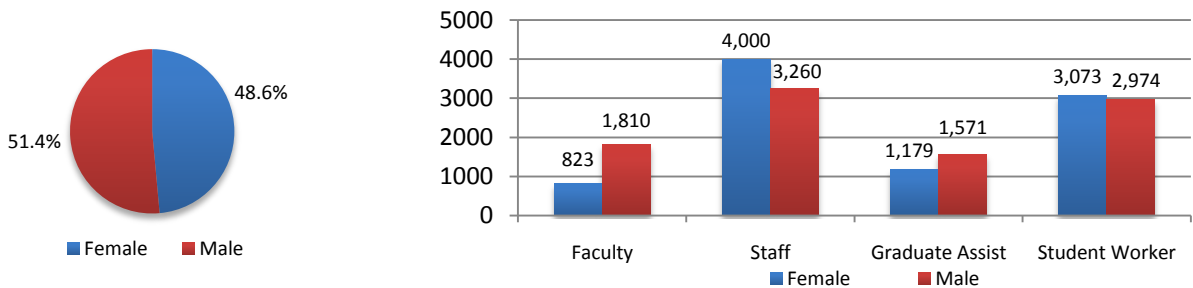
### Employees by Job

| Employee           | Budgeted      |            | Wage         |            | Total         |            |
|--------------------|---------------|------------|--------------|------------|---------------|------------|
|                    | #             | %          | #            | %          | #             | %          |
| Faculty            | 2,629         | 23.7       | 4            | .1         | 2,633         | 14.1       |
| Staff              | 5,710         | 51.5       | 1,550        | 20.4       | 7,260         | 38.8       |
| Graduate Assistant | 2,750         | 24.8       | 0            | 0          | 2,750         | 14.7       |
| Student Worker     | 0             | 0          | 6,047        | 79.6       | 6,047         | 32.4       |
| <b>TOTAL</b>       | <b>11,089</b> | <b>100</b> | <b>7,601</b> | <b>100</b> | <b>18,690</b> | <b>100</b> |



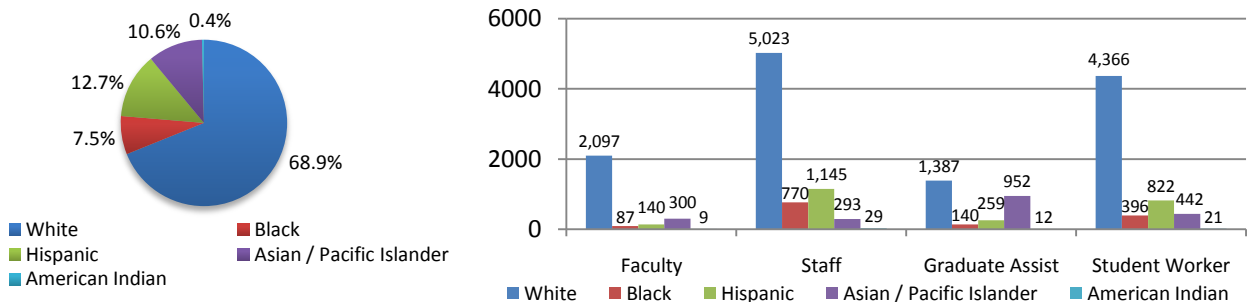
### Employees by Gender

| Gender       | Faculty      |            | Staff        |            | Graduate Assistant |            | Student Worker |            | Total         |            |
|--------------|--------------|------------|--------------|------------|--------------------|------------|----------------|------------|---------------|------------|
|              | #            | %          | #            | %          | #                  | %          | #              | %          | #             | %          |
| Female       | 823          | 31.3       | 4,000        | 55.1       | 1,179              | 42.9       | 3,073          | 50.8       | 9,075         | 48.6       |
| Male         | 1,810        | 68.7       | 3,260        | 44.9       | 1,571              | 57.1       | 2,974          | 49.2       | 9,615         | 51.4       |
| <b>TOTAL</b> | <b>2,633</b> | <b>100</b> | <b>7,260</b> | <b>100</b> | <b>2,750</b>       | <b>100</b> | <b>6,047</b>   | <b>100</b> | <b>18,690</b> | <b>100</b> |



### Employees by Race

| Race                   | Faculty      |            | Staff        |            | Graduate Assistant |            | Student Worker |            | Total         |            |
|------------------------|--------------|------------|--------------|------------|--------------------|------------|----------------|------------|---------------|------------|
|                        | #            | %          | #            | %          | #                  | %          | #              | %          | #             | %          |
| White                  | 2,097        | 79.6       | 5,023        | 69.2       | 1,387              | 50.4       | 4,366          | 72.2       | 12,873        | 68.9       |
| Black                  | 87           | 3.3        | 770          | 10.6       | 140                | 5.1        | 396            | 6.5        | 1,393         | 7.5        |
| Hispanic               | 140          | 5.3        | 1,145        | 15.8       | 259                | 9.4        | 822            | 13.6       | 2,366         | 12.7       |
| Asian/Pacific Islander | 300          | 11.4       | 293          | 4          | 952                | 34.6       | 442            | 7.3        | 1,987         | 10.6       |
| American Indian        | 9            | .3         | 29           | .4         | 12                 | .4         | 21             | .3         | 71            | .4         |
| <b>TOTAL</b>           | <b>2,633</b> | <b>100</b> | <b>7,260</b> | <b>100</b> | <b>2,750</b>       | <b>100</b> | <b>6,047</b>   | <b>100</b> | <b>18,690</b> | <b>100</b> |



Data Source: Texas A&M University System B/P/P database, February 2008, of budgeted and wage employees in Part 02 ADLOC'd active positions (workstations M, A, E, G).